

平成23年度各地区住民自治協議会一般会計決算状況の一覧表

資料1-2

(単位:円)

地区	収入	内 訳												支出	内 訳												次年度 繰越金				
		地域いきいき 運営交付金 ①	%	その他補助 交付金 ②	%	公的財源計 ①+②	%	住民負担金 ③	%	前年度繰 越金 ④	%	その他 ⑤	%		自主財源計 ③+④+⑤	%	人件費	%	人件費以外 の事務局費	%	部会費等 活動費	%	地区への 交付金・ 区への配分	%	団体への 補助金	%		積立金	%	その他	%
全地区平均	16,391,296	9,038,281	55.1	1,725,794	10.5	10,764,076	65.7	3,315,054	20.2	1,238,088	7.6	1,074,078	6.6	5,627,220	34.3	14,889,137	2,009,494	13.5	1,607,218	10.8	5,308,519	35.7	4,108,862	27.6	864,640	5.8	396,250	2.7	594,153	4.0	1,502,159
第一	8,854,519	6,555,000	74.0	341,789	3.9	6,896,789	77.9	199,793	2.3	533,067	6.0	1,224,870	13.8	1,957,730	22.1	7,845,085	1,220,706	15.6	1,872,906	23.9	2,483,264	31.7	1,956,149	24.9	312,060	4.0	0	0.0	0	0.0	1,009,434
第二	16,888,843	11,303,000	66.9	659,176	3.9	11,962,176	70.8	2,114,440	12.5	1,510,410	8.9	1,301,817	7.7	4,926,667	29.2	15,395,541	822,457	5.3	2,053,439	13.3	4,275,868	27.8	6,881,987	44.7	641,790	4.2	500,000	3.2	220,000	1.4	1,493,302
第三	11,031,038	8,996,000	81.6	383,373	3.5	9,379,373	85.0	850,056	7.7	594,577	5.4	207,032	1.9	1,651,665	15.0	10,813,549	1,181,898	10.9	396,989	3.7	5,007,532	46.3	4,031,630	37.3	175,500	1.6	0	0.0	20,000	0.2	217,489
第四	6,672,906	4,837,000	72.5	345,870	5.2	5,182,870	77.7	615,889	9.2	306,885	4.6	567,262	8.5	1,490,036	22.3	5,931,864	856,745	14.4	707,075	11.9	2,239,293	37.8	1,659,640	28.0	143,000	2.4	0	0.0	326,111	5.5	741,042
第五	9,445,848	7,196,000	76.2	271,229	2.9	7,467,229	79.1	925,344	9.8	883,994	9.4	169,281	1.8	1,978,619	20.9	8,298,947	792,442	9.5	362,595	4.4	2,509,426	30.2	3,060,430	36.9	517,500	6.2	0	0.0	1,056,554	12.7	1,146,901
芹田	30,106,726	19,006,000	63.1	3,566,260	11.8	22,572,260	75.0	3,465,582	11.5	2,140,927	7.1	1,927,957	6.4	7,534,466	25.0	28,067,390	1,727,072	6.2	2,492,802	8.9	9,186,226	32.7	9,564,420	34.1	1,129,820	4.0	2,250,000	8.0	1,717,050	6.1	2,039,336
古牧	30,029,918	16,715,000	55.7	1,696,000	5.6	18,411,000	61.3	7,965,790	26.5	1,786,435	5.9	1,866,693	6.2	11,618,918	38.7	26,245,942	2,668,556	10.2	811,064	3.1	11,535,563	44.0	9,860,759	37.6	1,270,000	4.8	100,000	0.4	0	0.0	3,783,976
三輪	17,887,089	11,769,000	65.8	1,925,660	10.8	13,694,660	76.6	2,409,030	13.5	644,522	3.6	1,138,877	6.4	4,192,429	23.4	16,347,469	2,696,711	16.5	2,192,965	13.4	3,059,543	18.7	6,603,930	40.4	580,000	3.5	0	0.0	1,214,320	7.4	1,539,620
吉田	20,751,364	11,654,000	56.2	1,931,800	9.3	13,585,800	65.5	5,086,380	24.5	1,531,209	7.4	547,975	2.6	7,165,564	34.5	18,053,018	1,737,028	9.6	2,661,808	14.7	6,586,382	36.5	4,825,770	26.7	1,339,030	7.4	700,000	3.9	203,000	1.1	2,698,346
古里	17,603,695	9,167,000	52.1	1,255,185	7.1	10,422,185	59.2	5,235,131	29.7	1,490,188	8.5	456,191	2.6	7,181,510	40.8	15,752,630	1,841,000	11.7	3,502,880	22.2	4,415,604	28.0	5,323,146	33.8	670,000	4.3	0	0.0	0	0.0	1,851,065
柳原	14,252,964	6,144,000	43.1	2,886,957	20.3	9,030,957	63.4	3,123,000	21.9	688,788	4.8	1,410,219	9.9	5,222,007	36.6	12,530,777	3,040,109	24.3	1,031,282	8.2	5,737,191	45.8	1,743,195	13.9	979,000	7.8	0	0.0	0	0.0	1,722,187
浅川	14,374,302	6,156,000	42.8	1,837,149	12.8	7,993,149	55.6	3,924,800	27.3	1,423,241	9.9	1,033,112	7.2	6,381,153	44.4	12,388,345	1,685,252	13.6	1,747,855	14.1	4,551,560	36.7	2,746,908	22.2	1,204,000	9.7	0	0.0	452,770	3.7	1,985,957
大豆島	19,767,679	8,273,000	41.9	1,091,785	5.5	9,364,785	47.4	7,549,700	38.2	1,254,948	6.3	1,598,246	8.1	10,402,894	52.6	18,998,507	2,069,200	10.9	1,358,611	7.2	4,716,026	24.8	2,735,755	14.4	3,688,915	19.4	2,500,000	13.2	1,930,000	10.2	769,172
朝陽	23,793,223	9,946,000	41.8	5,125,572	21.5	15,071,572	63.3	5,081,893	21.4	2,935,166	12.3	704,592	3.0	8,721,651	36.7	20,787,520	1,656,908	8.0	2,123,899	10.2	12,208,577	58.7	1,935,036	9.3	1,563,100	7.5	0	0.0	1,300,000	6.3	3,005,703
若槻	24,125,803	12,460,000	51.6	2,674,802	11.1	15,134,802	62.7	5,133,892	21.3	1,509,523	6.3	2,347,586	9.7	8,991,001	37.3	21,406,333	2,075,285	9.7	4,949,996	23.1	7,226,845	33.8	5,281,200	24.7	1,207,000	5.6	0	0.0	666,007	3.1	2,719,470
長沼	8,233,514	3,798,000	46.1	506,538	6.2	4,304,538	52.3	2,998,800	36.4	888,578	10.8	41,598	0.5	3,928,976	47.7	7,353,951	1,188,396	16.2	1,387,708	18.9	2,832,127	38.5	726,420	9.9	617,000	8.4	0	0.0	602,300	8.2	879,563
安茂里	26,468,124	14,553,000	55.0	2,246,796	8.5	16,799,796	63.5	6,016,200	22.7	1,866,403	7.1	1,785,725	6.7	9,668,328	36.5	25,493,409	2,268,784	8.9	2,576,221	10.1	8,860,411	34.8	7,937,261	31.1	1,857,732	7.3	1,193,000	4.7	800,000	3.1	974,715
小田切	6,675,240	3,541,000	53.0	1,230,588	18.4	4,771,588	71.5	1,215,600	18.2	616,863	9.2	71,189	1.1	1,903,652	28.5	5,624,915	582,246	10.4	558,741	9.9	3,492,178	62.1	249,660	4.4	0	0.0	187,000	3.3	555,090	9.9	1,050,325
芋井	14,057,015	4,000,000	28.5	1,431,794	10.2	5,431,794	38.6	3,254,000	23.1	3,748,341	26.7	1,622,880	11.5	8,625,221	61.4	13,020,311	1,540,725	11.8	2,470,489	19.0	1,115,001	8.6	764,424	5.9	1,146,312	8.8	4,000,000	30.7	1,983,360	15.2	1,036,704
篠ノ井	36,560,838	22,661,000	62.0	3,646,470	10.0	26,307,470	72.0	5,335,530	14.6	2,398,156	6.6	2,519,682	6.9	10,253,368	28.0	32,702,101	3,149,142	9.6	2,194,109	6.7	7,940,015	24.3	17,358,835	53.1	260,000	0.8	0	0.0	1,800,000	5.5	3,858,737
松代	19,959,874	11,332,000	56.8	359,409	1.8	11,691,409	58.6	6,306,246	31.6	1,359,569	6.8	602,650	3.0	8,268,465	41.4	18,588,111	2,812,685	15.1	1,500,613	8.1	7,720,898	41.5	2,634,660	14.2	2,349,985	12.6	500,000	2.7	1,069,270	5.8	1,371,763
若穂	20,546,578	7,958,000	38.7	2,244,453	10.9	10,202,453	49.7	5,795,200	28.2	1,806,539	8.8	2,742,386	13.3	10,344,125	50.3	16,079,447	2,378,139	14.8	2,220,811	13.8	6,498,447	40.4	2,417,050	15.0	1,415,000	8.8	0	0.0	1,150,000	7.2	4,467,131
川中島	21,865,893	14,892,000	68.1	3,497,636	16.0	18,389,636	84.1	2,142,981	9.8	323,646	1.5	1,009,630	4.6	3,476,257	15.9	21,420,970	2,625,360	12.3	1,747,993	8.2	12,772,508	59.6	4,245,109	19.8	30,000	0.1	0	0.0	0	0.0	444,923
更北	33,389,122	18,144,000	54.3	2,738,200	8.2	20,882,200	62.5	8,516,800	25.5	1,777,676	5.3	2,212,446	6.6	12,506,922	37.5	32,062,236	3,901,805	12.2	1,723,163	5.4	11,354,648	35.4	14,152,620	44.1	930,000	2.9	0	0.0	0	0.0	1,326,886
七二会	9,712,947	3,930,000	40.5	1,672,912	17.2	5,602,912	57.7	1,835,700	18.9	1,550,045	16.0	724,290	7.5	4,110,035	42.3	8,834,436	1,814,094	20.5	646,058	7.3	4,323,444	48.9	1,290,840	14.6	635,000	7.2	0	0.0	125,000	1.4	878,511
信更	10,556,826	4,262,000	40.4	2,415,460	22.9	6,677,460	63.3	2,208,680	20.9	1,087,519	10.3	583,167	5.5	3,879,366	36.7	9,348,493	2,876,468	30.8	863,659	9.2	1,594,106	17.1	982,280	10.5	936,000	10.0	500,000	5.3	1,595,980	17.1	1,208,333
豊野	13,952,416	6,859,000	49.2	2,234,338	16.0	9,093,338	65.2	2,958,503	21.2	901,897	6.5	998,678	7.2	4,859,078	34.8	13,068,453	1,767,858	13.5	691,752	5.3	7,761,383	59.4	2,596,460	19.9	140,000	1.1	0	0.0	111,000	0.8	883,963
戸隠	10,241,832	5,142,000	50.2	1,806,458	17.6	6,948,458	67.8	2,103,000	20.5	456,295	4.5	734,079	7.2	3,293,374	32.2	9,516,948	2,520,990	26.5	1,138,312	12.0	3,480,306	36.6	1,776,340	18.7	351,000	3.7	250,000	2.6	0	0.0	724,884
鬼無里	5,518,787	4,162,000	75.4	45,600	0.8	4,207,600	76.2	642,303	11.6	651,183	11.8	17,701	0.3	1,311,187	23.8	4,604,069	1,898,700	41.2	321,230	7.0	1,154,147	25.1	1,115,900	24.2	0	0.0	0	0.0	114,092	2.5	914,718
大岡	5,309,338	3,707,000	69.8	770,060	14.5	4,477,060	84.3	393,860	7.4	128,957	2.4	309,461	5.8	832,278	15.7	5,109,455	1,680,755	32.9	991,829	19.4	1,630,231	31.9	803,640	15.7	3,000	0.1	0	0.0	0	0.0	199,883
信州新町	8,787,199	5,865,000	66.7	1,157,613	13.2	7,022,613	79.9	0	0.0	662,506	7.5	1,102,080	12.5	1,764,586	20.1	8,208,382	2,246,264	27.4	1,405,350	17.1	1,311,268	16.0	2,239,500	27.3	1,006,000	12.3	0	0.0	0	0.0	578,817
中条	7,100,005	4,242,000	59.7	1,228,489	17.3	5,470,489	77.0	677,600	9.5	160,768	2.3	791,148	11.1	1,629,516	23.0	6,553,767	2,980,031	45.5	726,761	11.1	292,594	4.5	1,982,640	30.3	570,741	8.7	0	0.0	1,000	0.0	546,238

※割合については各項目で四捨五入しているため、合計が100%