

平成24年度 各地区住民自治協議会一般会計決算状況の一覧表

(単位:円)

地区	収入	内 訳															
		地域いきいき 運営交付金 ①	%	その他補助 交付金 ②	%	公的財源計 ①+②	%	会費 ③	%	前年度 繰越金 ④	%	広告収入 事業収入 ⑤	%	その他 ⑥	%	自主財源計 ③+④+⑤ +⑥	%
全地区平均	17,713,871	9,151,322	51.7	2,523,659	14.2	11,674,981	65.9	3,313,959	18.7	1,502,159	8.5	271,880	1.5	950,892	5.4	6,038,890	34.1
第一	9,931,890	6,621,360	66.7	279,253	2.8	6,900,613	69.5	600,512	6.0	1,009,434	10.2	0	0.0	1,421,331	14.3	3,031,277	30.5
第二	17,096,312	11,484,740	67.2	696,787	4.1	12,181,527	71.3	2,141,355	12.5	1,493,302	8.7	0	0.0	1,280,128	7.5	4,914,785	28.7
第三	11,961,213	9,081,210	75.9	1,600,360	13.4	10,681,570	89.3	852,791	7.1	217,489	1.8	0	0.0	209,363	1.8	1,279,643	10.7
第四	6,885,840	4,782,860	69.5	758,080	11.0	5,540,940	80.5	379,700	5.5	741,042	10.8	111,000	1.6	113,158	1.6	1,344,900	19.5
第五	9,478,855	7,078,530	74.7	187,428	2.0	7,265,958	76.7	905,812	9.6	1,146,901	12.1	0	0.0	160,184	1.7	2,212,897	23.3
芹田	30,467,386	19,533,100	64.1	3,340,378	11.0	22,873,478	75.1	3,624,198	11.9	2,039,336	6.7	0	0.0	1,930,374	6.3	7,593,908	24.9
古牧	31,203,916	16,903,950	54.2	2,350,430	7.5	19,254,380	61.7	7,138,605	22.9	3,783,976	12.1	1,026,955	3.3	0	0.0	11,949,536	38.3
三輪	19,821,145	11,861,360	59.8	2,725,763	13.8	14,587,123	73.6	2,391,280	12.1	1,539,620	7.8	360,930	1.8	942,192	4.8	5,234,022	26.4
吉田	22,735,903	11,742,010	51.6	2,444,133	10.8	14,186,143	62.4	5,053,470	22.2	2,698,346	11.9	0	0.0	797,944	3.5	8,549,760	37.6
古里	19,547,473	9,316,990	47.7	1,678,248	8.6	10,995,238	56.2	4,999,000	25.6	1,851,065	9.5	156,010	0.8	1,546,160	7.9	8,552,235	43.8
柳原	16,413,053	6,234,330	38.0	2,876,487	17.5	9,110,817	55.5	3,114,250	19.0	1,722,187	10.5	0	0.0	2,465,799	15.0	7,302,236	44.5
浅川	16,993,933	6,242,950	36.7	2,870,560	16.9	9,113,510	53.6	3,921,600	23.1	1,985,957	11.7	0	0.0	1,972,866	11.6	7,880,423	46.4
大豆島	19,604,502	8,412,710	42.9	1,765,175	9.0	10,177,885	51.9	7,601,900	38.8	769,172	3.9	456,446	2.3	599,099	3.1	9,426,617	48.1
朝陽	22,310,034	10,056,370	45.1	3,550,754	15.9	13,607,124	61.0	5,099,656	22.9	3,005,703	13.5	0	0.0	597,551	2.7	8,702,910	39.0
若槻	25,513,572	12,623,920	49.5	3,473,531	13.6	16,097,451	63.1	5,173,324	20.3	2,719,470	10.7	853,132	3.3	670,195	2.6	9,416,121	36.9
長沼	10,652,186	3,854,210	36.2	2,230,194	20.9	6,084,404	57.1	2,982,000	28.0	879,563	8.3	0	0.0	706,219	6.6	4,567,782	42.9
安茂里	26,687,396	14,735,590	55.2	2,745,269	10.3	17,480,859	65.5	6,052,800	22.7	974,715	3.7	592,470	2.2	1,586,552	5.9	9,206,537	34.5
小田切	7,959,243	3,570,400	44.9	1,924,129	24.2	5,494,529	69.0	1,206,100	15.2	1,050,325	13.2	0	0.0	208,289	2.6	2,464,714	31.0
芋井	12,860,722	4,085,130	31.8	2,960,177	23.0	7,045,307	54.8	3,237,360	25.2	1,036,704	8.1	0	0.0	1,541,351	12.0	5,815,415	45.2
篠ノ井	40,635,126	22,913,290	56.4	5,330,187	13.1	28,243,477	69.5	6,279,368	15.5	3,858,737	9.5	1,612,040	4.0	641,504	1.6	12,391,649	30.5
松代	21,466,587	11,430,330	53.2	1,474,264	6.9	12,904,594	60.1	6,342,945	29.5	1,371,763	6.4	552,412	2.6	294,873	1.4	8,561,993	39.9
若穂	25,829,083	8,032,150	31.1	4,783,550	18.5	12,815,700	49.6	5,718,000	22.1	4,467,131	17.3	388,805	1.5	2,439,447	9.4	13,013,383	50.4
川中島	22,869,513	15,144,690	66.2	4,020,380	17.6	19,165,070	83.8	2,002,924	8.8	444,923	1.9	269,700	1.2	986,896	4.3	3,704,443	16.2
更北	34,291,511	18,532,180	54.0	3,621,100	10.6	22,153,280	64.6	8,580,800	25.0	1,326,886	3.9	135,000	0.4	2,095,545	6.1	12,138,231	35.4
七二会	11,036,352	3,973,180	36.0	3,176,227	28.8	7,149,407	64.8	1,812,900	16.4	878,511	8.0	20,000	0.2	1,175,534	10.7	3,886,945	35.2
信更	11,568,649	4,302,840	37.2	3,259,387	28.2	7,562,227	65.4	2,119,200	18.3	1,208,333	10.4	17,000	0.1	661,889	5.7	4,006,422	34.6
豊野	14,582,980	6,919,390	47.4	2,618,348	18.0	9,537,738	65.4	3,008,362	20.6	883,963	6.1	0	0.0	1,152,917	7.9	5,045,242	34.6
戸隠	12,115,187	5,222,440	43.1	2,756,982	22.8	7,979,422	65.9	2,071,500	17.1	724,884	6.0	382,078	3.2	957,303	7.9	4,135,765	34.1
鬼無里	7,064,975	4,206,590	59.5	1,337,096	18.9	5,543,686	78.5	580,000	8.2	914,718	12.9	0	0.0	26,571	0.4	1,521,289	21.5
大岡	7,412,243	3,746,520	50.5	2,810,243	37.9	6,556,763	88.5	389,960	5.3	199,883	2.7	164,000	2.2	101,637	1.4	855,480	11.5
信州新町	11,189,664	5,917,830	52.9	2,327,900	20.8	8,245,730	73.7	0	0.0	578,817	5.2	1,602,186	14.3	762,931	6.8	2,943,934	26.3
中条	8,657,434	4,279,150	49.4	2,784,300	32.2	7,063,450	81.6	665,000	7.7	546,238	6.3	0	0.0	382,746	4.4	1,593,984	18.4

地区	支出	内 訳																			次年度 繰越金 収入-支出
		人件費	%	人件費以 外の事務 局費	%	部会費等 活動費	%	地区への 交付金	%	区への配 分	%	団体への 補助金	%	積立金	%	他会計等 への繰出 金	%	その他	%		
全地区平均	16,172,678	3,616,319	22.4	1,712,617	10.6	4,731,114	29.3	653,526	4.0	3,684,780	22.8	801,588	5.0	330,500	2.0	478,389	3.0	163,844	1.0	1,541,194	
第一	9,740,589	1,989,666	20.4	2,161,795	22.2	2,316,985	23.8	0	0.0	2,057,545	21.1	313,410	3.2	0	0.0	888,848	9.1	12,340	0.1	191,301	
第二	16,181,409	2,030,884	12.6	1,680,363	10.4	4,393,511	27.2	0	0.0	6,929,331	42.8	235,000	1.5	500,000	3.1	0	0.0	412,320	2.5	914,903	
第三	10,704,885	2,042,225	19.1	588,774	5.5	3,094,256	28.9	0	0.0	4,809,130	44.9	170,500	1.6	0	0.0	0	0.0	0	0.0	1,256,328	
第四	5,797,266	1,335,762	23.0	1,223,512	21.1	1,552,322	26.8	0	0.0	1,542,670	26.6	143,000	2.5	0	0.0	0	0.0	0	0.0	1,088,574	
第五	8,325,697	1,169,044	14.0	1,434,551	17.2	2,333,622	28.0	0	0.0	2,718,465	32.7	547,900	6.6	0	0.0	38,500	0.5	83,615	1.0	1,153,158	
芹田	28,429,220	5,181,636	18.2	2,814,477	9.9	8,084,327	28.4	0	0.0	10,094,280	35.5	1,168,700	4.1	550,000	1.9	500,000	1.8	35,800	0.1	2,038,166	
古牧	27,684,951	4,924,663	17.8	925,587	3.3	11,076,375	40.0	0	0.0	9,889,358	35.7	340,000	1.2	100,000	0.4	428,968	1.5	0	0.0	3,518,965	
三輪	17,622,324	3,802,232	21.6	2,068,912	11.7	3,223,745	18.3	0	0.0	6,520,840	37.0	690,000	3.9	0	0.0	250,000	1.4	1,066,595	6.1	2,198,821	
吉田	20,263,964	4,070,352	20.1	3,073,735	15.2	6,109,457	30.1	0	0.0	4,795,960	23.7	1,865,460	9.2	0	0.0	349,000	1.7	0	0.0	2,471,939	
古里	17,711,245	3,143,000	17.7	2,698,344	15.2	5,237,693	29.6	0	0.0	5,412,315	30.6	910,000	5.1	0	0.0	309,893	1.7	0	0.0	1,836,228	
柳原	14,232,780	4,234,110	29.7	1,191,548	8.4	5,115,246	35.9	0	0.0	1,651,690	11.6	1,183,332	8.3	0	0.0	856,854	6.0	0	0.0	2,180,273	
浅川	14,024,427	3,248,139	23.2	2,111,268	15.1	4,179,712	29.8	0	0.0	2,835,308	20.2	1,177,000	8.4	0	0.0	423,000	3.0	50,000	0.4	2,969,506	
大豆島	18,948,370	2,959,127	15.6	1,454,010	7.7	4,663,327	24.6	0	0.0	5,356,756	28.3	1,130,000	6.0	1,000,000	5.3	2,385,150	12.6	0	0.0	656,132	
朝陽	19,549,659	4,224,704	21.6	2,178,458	11.1	9,722,767	49.7	0	0.0	1,937,430	9.9	1,486,300	7.6	0	0.0	0	0.0	0	0.0	2,760,375	
若槻	22,993,627	4,371,628	19.0	5,874,602	25.5	5,277,349	23.0	0	0.0	5,326,200	23.2	1,279,000	5.6	400,000	1.7	464,848	2.0	0	0.0	2,519,945	
長沼	10,112,375	3,221,422	31.9	1,272,185	12.6	3,116,468	30.8	0	0.0	1,005,000	9.9	635,000	6.3	300,000	3.0	562,300	5.6	0	0.0	539,811	
安茂里	25,448,247	4,053,384	15.9	2,461,101	9.7	7,417,682	29.1	0	0.0	7,984,080	31.4	1,666,000	6.5	1,366,000	5.4	500,000	2.0	0	0.0	1,239,149	
小田切	6,933,570	2,627,103	37.9	766,638	11.1	2,345,838	33.8	0	0.0	247,950	3.6	30,000	0.4	60,000	0.9	837,266	12.1	18,775	0.3	1,025,673	
芋井	11,517,661	3,700,661	32.1	2,730,782	23.7	1,508,118	13.1	0	0.0	431,000	3.7	1,142,000	9.9	0	0.0	850,000	7.4	1,155,100	10.0	1,343,061	
篠ノ井	36,913,497	6,189,064	16.8	2,104,772	5.7	7,492,450	20.3	9,073,546	24.6	8,345,671	22.6	281,694	0.8	100,000	0.3	1,800,000	4.9	1,526,300	4.1	3,721,629	
松代	19,656,125	3,620,194	18.4	1,551,097	7.9	4,155,424	21.1	836,190	4.3	5,226,300	26.6	2,838,330	14.4	500,000	2.5	100,000	0.5	828,590	4.2	1,810,462	
若穂	23,432,449	3,296,632	14.1	1,742,420	7.4	7,467,077	31.9	0	0.0	2,539,120	10.8	2,387,200	10.2	4,500,000	19.2	1,500,000	6.4	0	0.0	2,396,634	
川中島</																					