平成25年度 各地区住民自治協議会一般会計決算状況の一覧表

（単位：円）

地区	収入	内訳															
		地域いきいき運営交付金①	%	その他補助交付金②	%	公的財産計①＋②	%	会費③	%	前年度繰越金④	%	広告収入事業収入⑤	%	その他⑥	%	自主財源計③＋④＋⑤＋⑥	%
全地区平均	18,214,538	9,164,375	50.3	2,959,725	16.2	12,124,100	66.6	3,307,130	18.2	1,540,725	8.5	261,979	1.4	980,604	5.4	6,090,438	33.4
第一	10,647,910	6,633,000	62.3	1,838,633	17.3	8,471,633	79.6	200,118	1.9	191,301	1.8	0	0.0	1,784,858	16.8	2,176,277	20.4
第二	16,394,058	11,418,000	69.6	691,530	4.2	12,109,530	73.9	2,108,835	12.9	914,903	5.6	0		1,260,790	7.7	4,284,528	26.1
第三	12,714,344	9,013,000	70.9	1,453,781	11.4	10,466,781	82.3	793,814	6.2	1,256,328	9.9	0	0.0	197,421	1.6	2,247,563	17.7
第四	8,003,670	4,846,000	60.5	1,334,149	16.7	6,180,149	77.2	598,811	7.5	1,088,574	13.6	30,000	0.4	106,136	1.3	1,823,521	22.8
第五	10,652,358	7,130,000	66.9	1,290,398	12.1	8,420,398	79.0	919,162	8.6	1,153,158	10.8	0	0.0	159,640	1.5	2,231,960	21.0
芹田	31,492,848	19,663,000	62.4	4,506,512	14.3	24,169,512	76.7	3,562,836	11.3	2,038,166	6.5	0	0.0	1,722,334	5.5	7,323,336	23.3
古牧	33,018,074	16,970,000	51.4	4,287,644	13.0	21,257,644	64.4	7,231,780	21.9	3,518,965	10.7	0	0.0	1,009,685	3.1	11,760,430	35.6
三輪	20,572,283	11,826,000	57.5	3,017,718	14.7	14,843,718	72.2	2,441,695	11.9	2,198,821	10.7	361,830	1.8	726,219	3.5	5,728,565	27.8
吉田	22,669,556	11,683,000	51.5	2,849,938	12.6	14,532,938	64.1	5,073,750	22.4	2,471,939	10.9	0	0.0	590,929	2.6	8,136,618	35.9
古里	19,317,000	9,327,000	48.3	1,843,250	9.5	11,170,250	57.8	4,958,000	25.7	1,836,228	9.5	252,150	1.3	1,100,372	5.7	8,146,750	42.2
柳原	18,269,255	6,264,000	34.3	3,508,133	19.2	9,772,133	53.5	3,838,400	21.0	2,180,273	11.9	205,290	1.1	2,273,159	12.4	8,497,122	46.5
浅川	16,808,728	6,232,000	37.1	2,585,054	15.4	8,817,054	52.5	3,907,200	23.2	2,954,506	17.6	0	0.0	1,129,968	6.7	7,991,674	47.5
大豆島	22,352,488	8,461,000	37.9	3,825,256	17.1	12,286,256	55.0	7,644,800	34.2	656,132	2.9	549,128	2.5	1,216,172	5.4	10,066,232	45.0
朝陽	22,321,112	10,116,000	45.3	3,589,360	16.1	13,705,360	61.4	5,165,481	23.1	2,760,375	12.4	0	0.0	689,896	3.1	8,615,752	38.6
若槻	25,057,406	12,639,000	50.4	3,116,802	12.4	15,755,802	62.9	5,190,914	20.7	2,519,945	10.1	845,445	3.4	745,300	3.0	9,301,604	37.1
長沼	11,614,846	3,866,000	33.3	3,858,475	33.2	7,724,475	66.5	2,990,400	25.7	539,811	4.6	0	0.0	360,160	3.1	3,890,371	33.5
安茂里	26,971,166	14,710,000	54.5	2,986,407	11.1	17,696,407	65.6	6,025,800	22.3	1,239,149	4.6	645,205	2.4	1,364,605	5.1	9,274,759	34.4
小田切	8,628,383	3,570,000	41.4	2,080,070	24.1	5,650,070	65.5	1,206,550	14.0	1,025,673	11.9	162,000	1.9	584,090	6.8	2,978,313	34.5
芋井	12,792,962	4,088,000	32.0	2,942,001	23.0	7,030,001	55.0	3,252,000	25.4	1,343,061	10.5	0	0.0	1,167,900	9.1	5,762,961	45.0
篠ノ井	40,044,429	23,037,000	57.5	4,832,988	12.1	27,869,988	69.6	6,262,360	15.6	3,721,629	9.3	1,698,453	4.2	491,999	1.2	12,174,441	30.4
松代	21,794,491	11,420,000	52.4	1,576,869	7.2	12,996,869	59.6	6,411,150	29.4	1,810,462	8.3	492,420	2.3	83,590	0.4	8,797,622	40.4
若穂	23,786,437	8,016,000	33.7	4,339,834	18.2	12,355,834	51.9	5,732,800	24.1	2,396,634	10.1	407,958	1.7	2,893,211	12.2	11,430,603	48.1
川中島	22,246,518	15,236,000	68.5	3,855,650	17.3	19,091,650	85.8	913,912	4.1	1,252,287	5.6	319,242	1.4	669,427	3.0	3,154,868	14.2
更北	34,688,906	18,581,000	53.6	3,554,200	10.2	22,135,200	63.8	8,752,800	25.2	1,720,751	5.0	112,500	0.3	1,967,655	5.7	12,553,706	36.2
七二会	12,795,260	3,963,000	31.0	5,086,585	39.8	9,049,585	70.7	1,852,800	14.5	1,264,888	9.9	35,000	0.3	592,987	4.6	3,745,675	29.3
信更	11,885,855	4,313,000	36.3	3,334,069	28.1	7,647,069	64.3	2,104,800	17.7	1,132,405	9.5	50,500	0.4	951,081	8.0	4,238,786	35.7
豊野	14,849,699	6,946,000	46.8	2,866,787	19.3	9,812,787	66.1	3,049,457	20.5	913,620	6.2	0	0.0	1,073,835	7.2	5,036,912	33.9
戸隠	13,209,276	5,232,000	39.6	3,301,095	25.0	8,533,095	64.6	2,044,500	15.5	1,246,376	9.4	422,915	3.2	962,390	7.3	4,676,181	35.4
鬼無里	8,965,567	4,178,000	46.6	3,359,751	37.5	7,537,751	84.1	568,800	6.3	756,927	8.4	0	0.0	102,089	1.1	1,427,816	15.9
大岡	7,589,850	3,764,000	49.6	2,870,171	37.8	6,634,171	87.4	373,440	4.9	299,981	4.0	178,000	2.3	104,258	1.4	955,679	12.6
信州新町	12,806,376	5,865,000	45.8	2,298,900	18.0	8,163,900	63.7	0	0.0	164,021	1.3	1,516,792	11.8	2,961,663	23.1	4,642,476	36.3
中条	7,904,093	4,254,000	53.8	1,829,185	23.1	6,083,185	77.0	651,000	8.2	735,906	9.3	98,500	1.2	335,502	4.2	1,820,908	23.0

地区	支出	内訳																		次年度繰越金
		人件費	%	人件費以外の事務局費	%	部会費等活動費	%	地区への交付金	%	区への配分	%	団体への補助金	%	積立金・基金	%	事業繰出金	%	その他	%	収入－支出
全地区平均	16,621,590	4,087,443	24.6	1,942,843	11.7	4,839,261	29.1	650,121	3.9	3,621,622	21.8	875,049	5.3	157,688	0.9	359,606	2.2	87,957	0.5	1,592,947
第一	9,719,943	2,597,673	26.7	1,928,542	19.8	2,822,182	29.0	0	0.0	2,067,461	21.3	304,085	3.1	0	0.0		0.0	0	0.0	927,967
第二	15,577,382	1,996,569	12.8	1,658,551	10.6	4,411,700	28.3	0	0.0	6,871,792	44.1	638,770	4.1	0	0.0	0	0.0	0	0.0	816,676
第三	12,029,722	2,804,821	23.3	684,581	5.7	3,917,000	32.6	0	0.0	4,459,000	37.1	71,000	0.6	0	0.0	0	0.0	93,320	0.8	684,622
第四	7,022,347	2,401,178	34.2	1,312,376	18.7	1,572,113	22.4	0	0.0	1,598,680	22.8	138,000	2.0	0	0.0	0	0.0	0	0.0	981,323
第五	9,328,638	2,246,325	24.1	1,529,710	16.4	1,832,208	19.6	0	0.0	2,957,480	31.7	553,885	5.9	200,000	2.1	9,030	0.1	0	0.0	1,323,720
芹田	29,538,453	5,479,339	18.5	2,946,505	10.0	8,036,492	27.2	0	0.0	10,676,867	36.1	1,299,250	4.4	600,000	2.0	500,000	1.7	0	0.0	1,954,395
古牧	28,474,065	5,134,024	18.0	3,824,011	13.4	8,812,164	30.9	0	0.0	9,960,125	35.0	340,000	1.2	100,000	0.4	0	0.0	303,741	1.1	4,544,009
三輪	17,874,866	4,288,899	24.0	2,951,192	16.5	3,109,120	17.4	0	0.0	6,468,920	36.2	690,000	3.9	250,000	1.4	0	0.0	116,735	0.7	2,697,417
吉田	20,531,906	4,404,980	21.5	2,196,277	10.7	6,894,699	33.6	0	0.0	4,815,900	23.5	1,920,050	9.4	0	0.0	300,000	1.5	0	0.0	2,137,650
古里	17,565,008	3,131,141	17.8	2,838,162	16.2	4,169,997	23.7	0	0.0	6,332,708	36.1	930,000	5.3	163,000	0.9	0	0.0	0	0.0	1,751,992
柳原	14,550,867	4,579,702	31.5	968,361	6.7	6,527,514	44.9	0	0.0	1,005,290	6.9	1,470,000	10.1	0	0.0	0	0.0	0	0.0	3,718,388
浅川	15,117,430	4,204,231	27.8	2,006,371	13.3	3,436,830	22.7	0	0.0	2,802,650	18.5	1,227,000	8.1	700,000	4.6	612,498	4.1	127,850	0.8	1,691,298
大豆島	20,570,471	4,330,271	21.1	2,004,965	9.7	4,732,084	23.0	0	0.0	2,803,302	13.6	4,132,710	20.1	500,000	2.4	2,067,139	10.0	0	0.0	1,782,017
朝陽	19,851,906	4,400,146	22.2	1,952,505	9.8	9,877,635	49.8	0	0.0	1,974,220	9.9	1,647,400	8.3	0	0.0	0	0.0	0	0.0	2,469,206
若槻	22,330,389	4,566,668	20.5	5,976,568	26.8	4,721,738	21.1	0	0.0	5,342,400	23.9	1,158,000	5.2	400,000	1.8	165,015	0.7	0	0.0	2,727,017
長沼	11,268,700	3,707,659	32.9	1,002,485	8.9	4,445,796	39.5	0	0.0	1,006,760	8.9	636,000	5.6	350,000	3.1	120,000	1.1	0	0.0	346,146
安茂里	25,603,885	4,719,531	18.4	2,739,869	10.7	7,765,024	30.3	0	0.0	7,926,461	31.0	1,703,000	6.7	450,000	1.8	300,000	1.2	0	0.0	1,367,281
小田切	7,875,628	3,295,424	41.8	528,467	6.7	3,311,023	42.0	0	0.0	243,390	3.1	15,000	0.2	133,000	1.7	270,696	3.4	78,628	1.0	752,755
芋井	11,035,223	4,190,346	38.0	2,438,409	22.1	1,959,188	17.8	0	0.0	421,000	3.8	942,000	8.5	0	0.0	850,000	7.7	234,280	2.1	1,757,739
篠ノ井	37,403,359	5,899,679	15.8	3,679,945	9.8	8,001,762	21.4	9,107,822	24.4	8,393,365	22.4	322,796	0.9	100,000	0.3	1,800,000	4.8	97,990	0.3	2,641,070
松代	19,551,222	3,746,940	19.2	1,488,595	7.6	3,340,599	17.1	837,360	4.3	5,298,520	27.1	2,838,340	14.5	500,000	2.6	624,978	3.2	875,890	4.5	2,243,269
若穂	22,407,103	4,969,403	22.2	4,416,860	19.7	7,619,548	34.0	0	0.0	2,508,780	11.2	1,042,512	4.7	0	0.0	1,850,000	8.3	0	0.0	1,379,334
川中島	20,384,340	4,754,027	23.3	2,069,949	10.2	8,956,364	43.9	0	0.0	4,259,000	20.9	45,000	0.2	0	0.0	0	0.0	300,000	1.5	1,862,178
更北	32,746,863	5,723,946	17.5	1,551,158	4.7	11,243,466	34.3	10,714,920	32.7	2,493,373	7.6	1,020,000	3.1	0	0.0	0	0.0	0	0.0	1,942,043
七二会	11,178,929	3,889,090	34.8	659,940	5.9	5,523,874	49.4	0	0.0	865,720	7.7	215,000	1.9	0	0.0	25,305	0.2	0	0.0	1,616,331
信更	10,862,197	4,701,722	43.3	1,299,030	12.0	1,813,513	16.7	0	0.0	879,540	8.1	732,832	6.7	0	0.0	1,423,000	13.1	12,560	0.1	1,023,658
豊野	14,271,401	4,171,530	29.2	872,712	6.1	5,471,759	38.3	0	0.0	3,357,400	23.5	340,000	2.4	0	0.0	0	0.0	58,000	0.4	578,298
戸隠	11,710,410	4,265,749	36.4	1,167,409	10.0	3,582,552	30.6	0	0.0	1,798,700	15.4	296,000	2.5	600,000	5.1	0	0.0	0	0.0	1,498,866
鬼無里	8,496,162	3,749,382	44.1	960,276	11.3	1,966,091	23.1	143,785	1.7	995,400	11.7	134,347	1.6	0	0.0	106,842	1.3	440,039	5.2	469,405
大岡	7,052,891	4,109,154	58.3	537,944	7.6	1,480,753	21.0	0	0.0	751,460	10.7	3,000	0.0	0	0.0	170,000	2.4	580	0.0	536,959
信州新町	12,622,200	4,449,587	35.3	1,209,304	9.6	2,945,558	23.3	0	0.0	2,629,849	20.8	1,101,000	8.7	0	0.0	211,882	1.7	75,020	0.6	184,176
中条	7,336,979	3,889,035	53.0	769,954	10.5	556,014	7.6	0	0.0	1,926,400	26.3	94,576	1.3		0.0	101,000	1.4	0	0.0	567,114